

## **INTRODUCTION**

This document provides a summary of each agency, program, and item contained in the state's 2011-13 budget as recommended by the Governor. The Governor's budget has been introduced as Senate Bill 27/Assembly Bill 40. Not addressed in SB 27/AB 40 is the 2011-13 state building program. That budget is to be submitted to the Joint Committee on Finance by April 5, 2011.

An introductory portion of this document contains a Table of Contents, Key to Abbreviations, and User's Guide.

The "2011-13 Overview" section provides a series of tables that display the Governor's recommended 2011-13 revenues, appropriations, and position levels.

Following the summary information is a section that contains summaries for each state agency and program within the bill. The agency summaries appear in alphabetical order and contain a funding and position table as well as a brief narrative description and corresponding fiscal effect, if any, of each budget provision.

The intent of the document is to summarize the Governor's 2011-13 budget as represented in SB 27/AB 40, the Executive Budget Book, and other budget materials prepared by the Department of Administration. Accordingly, the revenue and appropriation amounts of this summary are those developed by the administration.

It should be noted that there are some references in the document to 2011 Act 10. Act 10 was signed by the Governor on March 11. As of this printing, Act 10 has not been published.